



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

2012 JUN - 1 PM 4: 37 - *[Signature]*

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

June 1, 2012

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY MEMBERS:

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Speaker
Judith T. Won Pat

Subject: Updated Fiscal Note

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the updated fiscal note for the bill number listed below.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Thomas C. Ada

Bill No.: 421-31 (LS)

Senator
Adolpho B. Palacios, Sr.

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
vicente c. pangelinan

MINORITY MEMBERS:

Si Yu'os ma'åse'!

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

JOHN A. RIOS
DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

STEPHEN J. GUERRERO
DEPUTY DIRECTOR

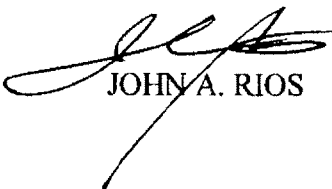
JUN 01 2012

Senator Dennis G. Rodriguez, Jr.
Chairperson, Committee on Health and Human
Services, Senior Citizen, Economic Development
and Election Reform
176 Serenu Ave., Suite 107
Tamuning, Guam 96931

Dear Senator Rodriguez:

Attached per your request is an updated Fiscal Note on Bill No. 421-31(LS). An earlier analysis on Fiscal Note 421-31(LS) was done on February 2012.

If you have any question, please do not hesitate to call the office at 475-9412.


JOHN A. RIOS

Attachment

cc: Senator Respicio
Senator Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 421-31 (LS)**

AN ACT TO AUTHORIZE APPROPRIATION CARRY-OVER PROVISIONS FOR THE GUAM FIRE DEPARTMENT FOR THE EXPENDITURE OF THE EXPIRED ENHANCED 911 EMERGENCY REPORTING SYSTEM FUNDS FOR THE SPECIFIC PURPOSE OF CONDUCTING A 2012-2013 FIRE SUPPRESSION AND EMERGENCY MEDICAL SERVICES RECRUITMENT CYCLE, ALONG WITH ANY OTHER USE PRESCRIBED IN PUBLIC LAW 25-55.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Fire Department	Dept./Agency Head: Fire Chief, Joey C. San Nicolas
Department's General Fund (Operations - \$26,745,552; Cost Accounts -\$1,261,473) appropriation(s) to date:	\$28,007,025
Department's Other Fund (Specify) appropriation(s) to date: \$600,000 (FLAME) / \$1,608,279 (E911: Operations - \$1,563,594 ; Cost Accounts - \$44,685)	\$2,208,279
Total Department/Agency Appropriation(s) to date:	\$30,215,304

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Enhanced 911 Emergency Reporting System Fund	1/	1/	\$0	\$0	\$0	\$0
Total	-	-	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment // Yes / x / No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? // N/A / x / Yes / / No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? // Yes / x / No
Is there a federal mandate to establish the program/agency? // Yes / / No
- Will the enactment of this Bill require new physical facilities? // Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/x/ Requested agency comments not received by due date // Other: / x / Yes / / No

Analyst:  Date: 5/31/12	Director:  Date: JUN 1
John AB Pangelinan, Supervisor, BBMR	John A Kios, Director

1/ Based on financial updates of the E911 Special Funds since February 2012, it now has been determined that the fund balance of the E911 Special Fund reflects a positive balance of approximately \$2.5 Million. The fiscal impact of this proposed bill has yet to be determined as of this time period.